

I-1. Each Elementary School - Total School Spending

RHODES #17

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	215						
Total		\$ 1,656,432	100.0%	\$ 7,704	\$ 7,657	0.6%	95.9%
Instruction		\$ 1,138,238	68.7%	\$ 5,294	\$ 5,138	3.0%	65.9%
Face-to-Face Teaching		\$ 1,105,716	66.8%	\$ 5,143	\$ 4,974	3.4%	64.0%
Instructional Teachers		1,004,138	60.6%	4,670	4,567	2.3%	58.1%
Substitutes		27,662	1.7%	129	76	68.3%	1.6%
Instructional Paraprofessionals		73,916	4.5%	344	330	4.0%	4.3%
Classroom Materials		\$ 32,522	2.0%	\$ 151	\$ 164	-7.7%	1.9%
Pupil-Use Technology & Software		11,290	0.7%	53	51	2.6%	0.7%
Instructional Materials, Trips & Supplies		21,232	1.3%	99	113	-12.4%	1.2%
Instructional Support		\$ 141,159	8.5%	\$ 657	\$ 731	-10.2%	8.2%
Pupil Support		\$ 65,082	3.9%	\$ 303	\$ 351	-13.8%	3.8%
Guidance & Counseling		18,805	1.1%	87	109	-19.5%	1.1%
Library & Media		31,612	1.9%	147	146	0.8%	1.8%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		14,664	0.9%	68	97	-29.4%	0.8%
Teacher Support		\$ 7,989	0.5%	\$ 37	\$ 42	-12.2%	0.5%
Curriculum Development		3,155	0.2%	15	15	-2.9%	0.2%
In-Service, Staff Development & Support		4,834	0.3%	22	27	-17.3%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 68,089	4.1%	\$ 317	\$ 337	-6.1%	3.9%
Program Management		1,727	0.1%	8	10	-20.6%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		66,362	4.0%	309	327	-5.7%	3.8%
Operations		\$ 241,548	14.6%	\$ 1,123	\$ 1,198	-6.2%	14.0%
Non-Instructional Pupil Services		\$ 92,091	5.6%	\$ 428	\$ 609	-29.6%	5.3%
Transportation		67,003	4.0%	312	400	-22.1%	3.9%
Food Service		7,439	0.4%	35	127	-72.7%	0.4%
Safety		17,649	1.1%	82	82	-0.0%	1.0%
Facilities		\$ 149,457	9.0%	\$ 695	\$ 589	18.1%	8.7%
Building Upkeep, Utilities & Maintenance		149,457	9.0%	695	589	18.1%	8.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 135,486	8.2%	\$ 630	\$ 591	6.7%	7.8%
School Management		\$ 135,486	8.2%	\$ 630	\$ 591	6.7%	7.8%
Principals & Assistant Principals		82,430	5.0%	383	313	22.4%	4.8%
School Office		53,056	3.2%	247	277	-11.1%	3.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%